



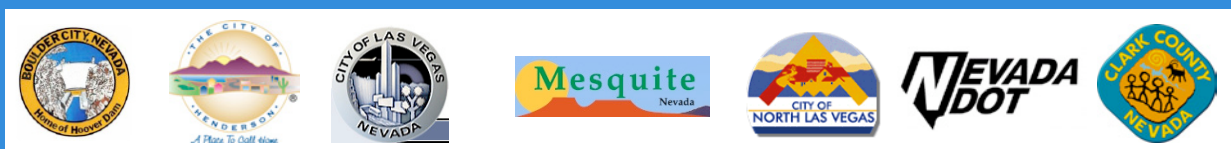
desert conservation

PROGRAM

respect, protect and enjoy our desert!

Quarterly Administrator Update

January through March 2015





**Desert Conservation Program
Multiple Species Habitat Conservation Plan
Quarterly Administrator Update
April 2015**

Contract & Interlocal Agreement Management

- Contracted with Radioactive Productions to produce an animated Mojave Max video, Project 1430J.
- Contracted with Radioactive Productions to develop, produce and distribute off-highway vehicle (OHV) educational materials, Project 807C.
- Contracted with Radioactive Productions for a “Stay on the Trail” public service announcement, Project 1430T.
- Contracted with Partners In Conservation for OHV educational materials, Project 807B.
- Contracted with Paper Zombies for illustration and design of a Mojave Max coloring book, Project 1430S.

Project Management

The Program currently shows an approximate dashboard of:

Project Status	# of Projects
Green	32
Yellow	0
Red	0

Four metrics are tracked: 1) budget, 2) schedule, 3) scope, and 4) quality. Green indicates that the project is currently within accepted tolerances for each metric. Yellow signifies there may be or is a problem, but is recoverable. Red signifies that a problem exists that requires immediate attention. For more information on our projects, please visit our website at:

<http://www.clarkcountynv.gov/Depts/dcp/Pages/CurrentProjects.aspx>



Other Administrative Accomplishments

- Processed vendor payments for 73 invoices: 67 accepted (92%), 6 rejected (8%).
- Fiscal Year (FY) 15 budgets submitted to the Budget Office for the 2015-2017 Implementation Plan and Budget (IPB). Budget Office is in the process of loading the budget for verification.
- Continued process development for centralized fee collection of tortoise fees. County has selected a potential vendor for credit card and electronic payments processing and is currently in contract negotiations. It is going slower than expected and there may not be a vendor selected until late fall.
- Continued wait for the desert tortoise specialty license plate application to make it to the top 5 (now 7th on DMV waiting list).
- The budget for two Southern Nevada Public Land Management Act (SNPLMA) Round 14 projects totaling \$473,150.00 loaded in the County's financial system were validated and continue to be monitored for progress and reimbursement.
- Received reimbursement for SNPLMA projects. Round 8: 1 draw down (\$3,128.74).

Document Reviews & External Agency Coordination

- Provided Bureau of Land Management (BLM) maps for Commissioner Collins' Open House.
- Provided BLM Maps to the Center of Biological Diversity.
- Provided GIS data to the City of Las Vegas.
- Provided all County-wide species and habitat GIS data to the Southern Nevada BLM office.
- Provided Boulder City Conservation Easement (BCCE) GIS data to the Southern Nevada BLM office on a trespass road issue.

Acquisition & Management of Acquired Easements, Property, Grazing Rights & Water Rights

- Riparian Property (Muddy River and Virgin River) management activities for the quarter can be viewed on this webpage:
<http://bit.ly/1FODBrj>



Boulder City Conservation Easement (BCCE)

- BCCE management activities for the quarter can be viewed on this webpage:
<http://bit.ly/1DM75sG>

Wild Desert Tortoise Assistance Line

- There were two calls logged during this reporting period.
- There were no desert tortoises picked up during this reporting period. Currently only wild tortoises from construction sites are being picked up.

Public Information and Education (PIE)

- **Mojave Max Education Program**
 - Continued contract with Red Rock Canyon Interpretive Association and continued education programs.
 - Completed fifteen Mojave Max assemblies at various Clark County schools.

Desert Tortoise Fencing

- Amended an Interlocal Agreement with the Nevada Division of Forestry (NDF) to provide funding for maintenance and repair of approximately 350 miles of fencing throughout Clark County due to heavy flooding in the spring.

Financial

- See attached financial summary.

Land Disturbance and Mitigation Fees

- See attached summary.

Adaptive Management Program (AMP)

- Participated in a collaborative work group with other agencies to plan a desert tortoise health assessment training class. Meetings were held on 1/9/2015, 1/22/2015, 2/5/2015, 2/20/2015, 3/5/2015 and 3/19/2015.



- Attended the health assessment training class, which was conducted 3/23/2015 - 3/26/2015.
- Participated in a collaborative work group with other agencies for captive tortoises. Meetings were held on 1/20/2015 and 2/17/2015.
- Attended the Colorado River Terrestrial and Riparian meetings in Laughlin, NV 1/27/2015 - 1/29/2015.
- Held a project kick-off meeting with Knight and Leavitt Associates (KLA) for Occupancy Monitoring on 02/09/2015, Project 1012D.
- Assessed culvert on the BCCE for tortoise connectivity and met with United States Fish and Wildlife Service (USFWS), BLM, Nevada Department of Transportation (NDOT), and Nevada Division of Wildlife (NDOW) to discuss a study to look at tortoise movements across culverts in Clark County on 2/19/2015.
- Attended the Desert Tortoise Council Symposium 2/20/2015 – 2/22/2015 and presented on Clark County actions on 2/20/2015.
- Trained KLA on proper field techniques for the Occupancy Monitoring project on 3/30/2015 and 3/31/2015, Project 1012D.

Permit Amendment

- Conducted a review of the BLM Las Vegas and Pahrump Field Offices Draft Resource Management Plan and provided comments.
- Began development of species distribution models to support the covered species revision analysis.
- Continued discussions with USFWS regarding the ongoing permit amendment efforts.

**CLARK COUNTY DESERT CONSERVATION PROGRAM
SUMMARY
2007-2009 BIENNIUM**

Section 7

Allocated to spend: \$0.00

Section 7 Refunds	\$10,469.04		
	Amount Spent:	\$10,469.04	% Spent: 0.00%
	Amount Remaining:	(\$10,469.04)	% Remaining: 100.00%

Section 10

Required to spend: \$4,500,000.00

S10 Administrative Expenditures	\$3,038,449.93		
S10 Conservation Project Expenditures	\$2,112,759.39		
Section 10 Refunds	\$39,701.70		
	Amount Spent:	\$5,190,911.02	% Spent: 115.35%
	Amount Remaining:	(\$690,911.02)	% Remaining: -15.35%

SNPLMA

Allocated to spend: \$4,237,487.00

SNPLMA Administrative Expenditures	\$1,245,335.74		
SNPLMA Conservation Project Expenditures	\$1,223,656.76		
	Amount Spent:	\$2,468,992.50	% Spent: 58.27%
	Amount Remaining:	\$1,768,494.50	% Remaining: 41.73%

DESERT CONSERVATION PROGRAM GRAND TOTALS

TOTAL FUNDING: \$8,737,487.00

TOTAL AMOUNT SPENT: \$7,670,372.56

% SPENT: 87.79%

TOTAL AMOUNT REMAINING: \$1,067,114.44

% REMAINING: 12.21%

**CLARK COUNTY DESERT CONSERVATION PROGRAM
SUMMARY
2009-2011 BIENNIUM**

Section 10

Required to spend: \$7,179,827.00

S10 Administrative Expenditures \$2,625,989.42

S10 Conservation Project Expenditures \$2,696,646.34

Amount Spent:	\$5,322,635.76	% Spent:	74.13%
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Amount Remaining:	\$1,857,191.24	% Remaining:	25.87%
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DESERT CONSERVATION PROGRAM GRAND TOTALS

TOTAL FUNDING: \$7,179,827.00

TOTAL AMOUNT SPENT: \$5,322,635.76

% SPENT: 74.13%

TOTAL AMOUNT REMAINING: \$1,857,191.24

% REMAINING: 25.87%

**CLARK COUNTY DESERT CONSERVATION PROGRAM
SUMMARY
2011-2013 BIENNIUM**

Section 10

Required to spend: \$10,033,502.50

S10 Administrative Expenditures	\$3,450,517.77		
S10 Conservation Project Expenditures	\$556,772.70		
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Amount Spent:	\$4,007,290.47	% Spent:	39.94%
Amount Remaining:	\$6,026,212.03	% Remaining:	60.06%

SNPLMA

Allocated to spend: \$92,000.00

SNPLMA Administrative Expenditures	\$5,000.00		
SNPLMA Conservation Project Expenditures	\$86,618.50		
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Amount Spent:	\$91,618.50	% Spent:	99.59%
Amount Remaining:	\$381.50	% Remaining:	0.41%

DESERT CONSERVATION PROGRAM GRAND TOTALS

TOTAL FUNDING: \$10,125,502.50

TOTAL AMOUNT SPENT: \$4,098,908.97

% SPENT: 40.48%

TOTAL AMOUNT REMAINING: \$6,026,593.53

% REMAINING: 59.52%

**CLARK COUNTY DESERT CONSERVATION PROGRAM
SUMMARY
2013-2015 BIENNIUM**

Section 10

Required to spend: \$7,931,791.00

S10 Administrative Expenditures	\$2,425,560.95		
S10 Conservation Project Expenditures	\$689,768.59		
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Amount Spent:	\$3,115,329.54	% Spent:	39.28%
Amount Remaining:	\$4,816,461.46	% Remaining:	60.72%

SNPLMA

Allocated to spend: \$473,150.00

SNPLMA Conservation Project Expenditures	\$0.00		
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Amount Spent:	\$0.00	% Spent:	0.00%
Amount Remaining:	\$473,150.00	% Remaining:	100.00%

DESERT CONSERVATION PROGRAM GRAND TOTALS

TOTAL FUNDING: \$8,404,941.00

TOTAL AMOUNT SPENT: \$3,115,329.54

% SPENT: 37.07%

TOTAL AMOUNT REMAINING: \$5,289,611.46

% REMAINING: 62.93%

LAND DISTURBANCE - TORTOISE MITIGATION ACREAGE/FEEES REPORT

4/16/2015

	CC-Civil	CC-Dev Svcs	Boulder City	Henderson	Las Vegas	Mesquite	NDOT	NLV	Yr Totals
2001 Acres	152.70	3,171.52	36.18	1,030.84	1,064.33	89.49	6.85	740.55	6,292.46
2001 Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001 Fees	\$84,041.60	\$1,727,378.56	\$19,919.00	\$566,948.47	\$585,436.00	\$28,543.66	\$3,767.50	\$402,055.50	\$3,418,090.29
2002 Acres	251.95	3,296.95	19.68	1,299.75	1,848.38	162.51	11.40	1,584.96	8,475.58
2002 Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002 Fees	\$137,603.40	\$1,802,376.26	\$10,824.00	\$709,254.00	\$1,013,806.15	\$89,382.00	\$6,270.00	\$871,757.00	\$4,641,272.81
2003 Acres	382.62	3,374.55	17.63	1,391.89	1,492.50	364.17	4.12	2,105.20	9,132.68
2003 Exempt	0.00	0.00	0.00	0.00	8.94	0.00	0.00	2.75	11.69
2003 Fees	\$209,642.75	\$1,855,402.45	\$8,944.50	\$774,022.15	\$710,889.83	\$171,940.68	\$2,266.00	\$1,157,870.50	\$4,890,978.86
2004 Acres	412.01	4,062.93	9.81	1,856.55	1,621.89	518.21	0.00	2,039.21	10,520.61
2004 Exempt	0.00	0.00	1,644.95	0.00	110.97	13.41	0.00	8.28	1,777.61
2004 Fees	\$225,165.31	\$2,239,261.90	\$5,381.50	\$1,005,598.05	\$891,828.23	\$265,492.00	\$0.00	\$1,121,631.05	\$5,754,358.04
2005 Acres	243.27	4,339.36	12.36	1,995.51	1,175.01	408.62	46.80	1,498.52	9,719.45
2005 Exempt	0.00	0.00	0.00	0.00	0.00	13.65	0.00	0.00	13.65
2005 Fees	\$127,892.06	\$2,392,014.00	\$6,798.50	\$959,898.90	\$636,019.43	\$198,824.62	\$25,740.00	\$824,191.50	\$5,171,379.01
2006 Acres	105.41	3,365.42	530.50	3,831.64	1,157.47	1,244.43	0.00	739.65	10,974.52
2006 Exempt	0.00	0.00	0.00	0.00	71.26	37.34	0.00	0.00	108.60
2006 Fees	\$54,970.45	\$1,851,016.68	\$291,643.50	\$2,092,211.09	\$636,955.65	\$680,664.35	\$0.00	\$406,807.00	\$6,014,268.72
2007 Acres	107.63	2,275.45	32.11	798.60	664.51	395.72	0.00	435.20	4,709.22
2007 Exempt	0.00	115.84	0.00	89.77	2.16	27.93	0.00	0.00	235.70
2007 Fees	\$58,373.80	\$1,251,497.50	\$17,661.00	\$439,047.95	\$365,470.08	\$191,207.00	\$0.00	\$219,627.65	\$2,542,884.98
2008 Acres	27.75	949.71	34.10	847.39	218.83	148.26	0.00	390.10	2,616.14
2008 Exempt	0.00	193.66	0.00	19.30	23.75	41.19	0.00	0.00	277.90
2008 Fees	\$15,269.95	\$521,653.88	\$18,756.50	\$473,711.70	\$120,356.50	\$74,585.50	\$0.00	\$214,553.35	\$1,438,887.38
2009 Acres	5.64	173.33	419.54	57.81	72.53	28.82	43.70	17.85	819.22
2009 Exempt	0.00	18.50	28.23	41.19	0.70	0.00	0.00	0.00	88.62
2009 Fees	\$3,102.00	\$95,331.50	\$230,747.00	\$31,795.50	\$39,291.50	\$15,851.00	\$24,035.00	\$9,817.50	\$449,971.00
2010 Acres	1.02	397.06	0.00	84.42	46.82	1.85	0.00	101.31	632.48
2010 Fees	\$561.00	\$218,383.00	\$0.00	\$46,431.00	\$25,751.00	\$1,017.50	\$0.00	\$55,720.00	\$347,863.50
2011 Acres	9.09	381.99	726.41	82.55	64.27	83.83	45.00	340.66	1,733.80
2011 Fees	\$4,999.50	\$210,044.50	\$399,525.50	\$45,402.50	\$35,348.50	\$46,106.50	\$24,750.00	\$187,363.00	\$953,540.00
2012 Acres	2.89	684.21	0.00	453.92	85.77	0.00	0.00	111.06	1,337.85
2012 Fees	\$1,589.50	\$376,315.50	\$0.00	\$249,656.00	\$47,173.50	\$0.00	\$0.00	\$61,083.00	\$735,817.50
2013 Acres	0.00	404.22	1,301.06	277.16	122.53	5.50	0.00	306.80	2,417.27
2013 Fees	\$0.00	\$222,321.00	\$715,583.00	\$152,438.00	\$67,391.50	\$3,025.00	\$0.00	\$168,740.00	\$1,329,498.50
2014 Acres	2.29	4,001.50	381.13	634.21	449.66	1.40	30.00	198.87	5,699.06
2014 Fees	\$1,259.50	\$2,200,825.00	\$209,621.50	\$348,815.50	\$247,313.00	\$770.00	\$16,500.00	\$109,378.50	\$3,134,483.00
2015 Acres	50.44	383.28	0.00	75.79	119.97	69.17	0.00	4.96	703.61
2015 Fees	\$27,742.00	\$210,804.00	\$0.00	\$41,684.50	\$65,983.50	\$38,043.50	\$0.00	\$2,728.00	\$386,985.50
Total acres disturbed to date=									
Total fee Exempt acres disturbed to date (reconciled)=			75,783.95						
Total fees collected to date=			2,513.77 **						
**15,000 acres is exempt from the \$550 per acre mitigation fee for government use.			\$41,210,279.09						
Number of acres allowed for disturbance under current multiple species permit									
Less number of acres reported for which fees have been paid under current permit						145,000.00			
Less number of fee exempt acres under current permit **						75,783.95			
						15,000.00 **			

